

City of Portsmouth College

Facilities Time Report - 1st April 2024 to 31 March 2025

Below is the facilities time report data for the City of Portsmouth College. This report data covers the period 1 April 2024 – 31 March 2025.

Number of Employees in your organisation

• 50 to 1,500 employees

Trade union representatives and full-time equivalents

- Trade union representatives: 6
- FTE trade union representatives: 4.6

Percentage of working hours spent on facility time

- 0% of working hours: 0 representatives
- 1 to 50% of working hours: 6 representatives
- 51 to 99% of working hours: 0 representatives
- 100% of working hours: 0 representatives

Total pay bill and facility time costs

- Total pay bill: £20,779,582
- Total cost of facility time: £11,655.58

Percentage of pay spent on facility time: 0.06%

Paid trade union activities

- Hours spent on paid facility time: 500
- Hours spent on paid trade union activities: 0

Percentage of total paid facility time hours spent on paid TU activities: 0%